

2024 Capital Bond Estimated Scope Costs

Priority	Space	Project	Elementary Estimated Hard Costs	Athletic Estimated Hard Costs	Middle/High Estimated Hard Costs
1	Elementary	Classrooms (4); Single Stall Bathrooms (2)	\$1,750,000		
1	Elementary	Flex Space/Bathroom/Storage	\$1,225,000		
1	Elementary	Roof Replacement	\$641,550		
1	Elementary	Boiler/Pump Upgrade	\$100,000		
1	Athletic-Football	Site Demo/Prep Work		\$177,575	
1	Athletic-Football	Grass/Dirt Fields (Sod/Irrigation/Drainage)		\$319,000	
1	Athletic-Football	Fencing		\$50,000	
1	Athletic-Football	New Field Lights		\$157,500	
1	Athletic-Softball	Site Demo/Prep Work		\$136,250	
1	Athletic-Softball	Grass/Dirt Fields (Sod/Irrigation/Drainage)		\$50,000	
1	Athletic-Softball	Fencing/Backstop		\$65,000	
1	Athletic-Softball	Audio Visual Scoreboard		\$55,000	
1	Athletic-Softball	Dugouts/Pressbox		\$292,900	
1	Athletic-Baseball	Site Demo/Prep Work		\$245,275	
1	Athletic-Baseball	Grass/Dirt Fields (Sod/Irrigation/Drainage)		\$50,000	
1	Athletic-Baseball	Fencing/Backstop		\$220,000	
1	Athletic-Baseball	Audio Visual Scoreboard		\$55,000	
1	Athletic-Baseball	Dugouts/Pressbox		\$292,900	
2	Athletic-Football	Concrete Sidewalks/Bleacher Pads		\$117,400	
2	Athletic-Football	Visitor Bleachers		\$225,000	
2	Athletic-Softball	Concrete Sidewalks/Bleacher Pads		\$46,000	
2	Athletic-Softball	Bleachers		\$87,500	
2	Athletic-Baseball	Concrete Sidewalks/Bleacher Pads		\$75,400	
2	Athletic-Baseball	Bleachers		\$87,500	
2	Athletic-Track	Track Storage/Bathrooms/Concession		\$185,000	
2	Middle/High	MS/HS Parking Lot Extension			\$500,000
		Total Hard Costs	\$3,716,550	\$2,990,200	\$500,000
		Total Design Contingency 10%	\$0	\$299,020	\$50,000
		Sub-Total	\$3,716,550	\$3,289,220	\$550,000
		Soft Costs/Construction Contingency 27%	\$1,003,469	\$888,089	\$148,500
		Total Overall Costs	\$4,720,019	\$4,177,309	\$698,500
				\$9,595,828	
3	Athletic-Football	Signage/Landscape		\$60,000	
3	Athletic-Football	Audio Visual Scoreboard		\$150,000	
3	Athletic-Softball	Signage/Landscape		\$55,000	
3	Athletic-Softball	Electrical for Furture Lights		\$35,000	
3	Athletic-Baseball	Signage/Landscape		\$60,000	
3	Athletic-Baseball	Electrical for Furture Lights		\$70,000	
3	MS/HS	Basketball/Pickle Ball Court		\$60,000	
3	Elementary	Bathroom Upgrades		\$20,000	
3	Athletic-Softball	Field Lighting (4 poles)		\$240,000	
3	Athletic-Baseball	Field Lighting (6 poles)		\$360,000	
3	Athletic-Track	Field Lighting (2 poles)		\$120,000	
3	Athletic-Softball	JV Field Fencing		\$65,000	
3	Elem/MS/HS	Technology		\$100,000	
3	Elem/MS/HS	Classroom Furniture-Student/Teacher Desks & Chairs		\$600,000	
				\$1,995,000	
		Paid for by: Whiteford Agricultural Schools			
		6655 Consear Rd., Ottawa Lake, MI 49267			