

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE
2017-2018
June 12, 2017**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2017-2018; a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2017-2018 is as follows:

REVENUES:

Local	885,711
State	5,202,780
Federal	60,225
Incoming Transfers and Other Transactions	343,716
Total Revenues:	<u>6,492,432</u>

EXPENDITURES:

<i>Instruction:</i>	
Basic Programs	3,390,004
Added Needs	550,198
<i>Support Services:</i>	
Pupil	337,004
Instructional Staff	253,155
General Administration	271,688
School Administration	494,724
Business	95,893
Operation & Maintenance	542,913
Pupil Transportation	342,961
Support Services - Central	91,753
Support Services - Athletic Activities	174,389
<i>Outgoing Transfers & Other Transactions</i>	<u>0</u>
Total Expenditures:	<u>6,544,682</u>

Excess of Expenditures over Revenue: (52,250)

Projected Fund Balance-July 1	1,707,050
Projected Fund Balance-June 30	1,654,800

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2017-2018 is as follows:

REVENUES:

Local	115,929
State	6,600
Federal	79,865
Incoming Transfer	
Total Revenues:	<u>202,394</u>

EXPENDITURES:

Food Service	204,318
Total Expenditures:	<u>204,318</u>
Excess Expenditures over Revenue	(1,924)
Projected Fund Balance-July 1	18,280
Projected Fund Balance-June 30	16,356

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2017-2018 as follows:

REVENUES:

Local	205,594
State	1,000
Total Revenues:	<u>206,594</u>

EXPENDITURES:

Operations & Maintenance	300
Facilities Improvements	242,000
Total Expenditures:	<u>242,300</u>
Excess of Expenditures over Revenue	(35,706)
Projected Fund Balance-July 1	81,360
Projected Fund Balance-June 30	45,654

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the Superintendent is hereby charge with general supervision of the execution of the budgets adopted by the board and shall perform her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2017.