

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT**

**2008-2009**

**June 9, 2008**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2008-2009: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2008-2009 is as follows:

**REVENUES:**

Local	1,057,923
State	4,684,027
Federal	43,853
Incoming Transfers and Other Transactions	341,245
<b>Total Revenues:</b>	<u>6,127,048</u>

**EXPENDITURES:**

*Instruction:*

Elementary	1,316,169
Middle School	786,116
High School	1,324,357
Special Education	424,881
Compensatory Education	67,413
Vocational Education	71,701

*Support Services:*

Pupil	256,133
Instructional Staff	125,268
General Administration	263,333
School Administration	453,850
Business	126,451
Operation & Maintenance	750,508
Pupil Transportation	455,415
Support Services - Communication	17,689
Support Services - Central	8,341
Support Services - Technology	102,710

*Outgoing Transfers & Other Transactions*

	<u>113,842</u>
<b>Total Expenditures:</b>	<u>6,664,177</u>

**Excess of Expenditures over Revenues:** (537,129)

Projected Fund Balance-July 1, 2008	1,191,526
Projected Fund Balance-June 30, 2009	654,397

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the ATHLETIC FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 is as follows:

**REVENUES:**

Local	64,500
Incoming Transfer	<u>73,500</u>
<b>Total Revenues:</b>	<b><u>138,000</u></b>

**EXPENDITURES:**

Transportation	11,176
Staff/Personnel Services	750
Athletic	<u>126,074</u>
<b>Total Expenditures:</b>	<b><u>138,000</u></b>
 <b>Excess Revenue over Expenditures</b>	 <b><u><u>0</u></u></b>
 Projected Fund Balance-July 1, 2008	 0
Projected Fund Balance-June 30, 2009	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2008-2009 is as follows:

**REVENUES:**

Local	139,932
State	10,108
Federal	47,699
Incoming Transfer	<u>29,586</u>
<b>Total Revenues:</b>	<b><u>227,325</u></b>

**EXPENDITURES:**

Food Service	<u>227,325</u>
<b>Total Expenditures:</b>	<b><u>227,325</u></b>
 <b>Excess Revenue over Expenditures</b>	 <b><u><u>0</u></u></b>
 Projected Fund Balance-July 1, 2008	 0
Projected Fund Balance-June 30, 2009	0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2008-2009 is as follows:

**REVENUES:**

Local	516,559
<b>Total Revenues:</b>	<u>516,559</u>

**EXPENDITURES:**

Fees	650
Principal	55,155
Interest	321,386
<b>Total Expenditures:</b>	<u>377,191</u>

Excess Revenue over Expenditures 139,368

Projected Fund Balance-July 1, 2008	195,241
Projected Fund Balance-June 30, 2009	334,609

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the DURANT DEBT SERVICE FUND of the Whiteford Agricultural School District for the fiscal year 2008-2009 is as follows:

**REVENUES:**

Restricted State Aid - Durant Bond Payment	6,021
<b>Total Revenues:</b>	<u>6,021</u>

**EXPENDITURES:**

Redemption of Durant Bond Principal	4,772
Interest on Durant Bond	1,249
<b>Total Expenditures:</b>	<u>6,021</u>

Excess Revenue over Expenditures 0

Projected Fund Balance-July 1, 2008	0
Projected Fund Balance-June 30, 2009	0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2008.