

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WHITEFORD AGRICULTURAL SCHOOL DISTRICT
2021-2022 BUDGET AMENDMENTS
February 7, 2022**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2021-2022. BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of the Whiteford Agricultural School District for fiscal year 2021-2022 be amended as follows:

REVENUES:	2020-2021 Audited	1/10/2022	Change	2/7/2022
Local	1,044,140	1,074,535	19,909	1,094,444
State	6,687,768	6,465,907	630,071	7,095,978
Federal	416,239	335,632	271,614	607,246
Incoming Transfers & Other Transactions	591,816	528,223	24,224	552,447
Total Revenues	8,739,963	8,404,297	945,818	9,350,115
 EXPENDITURES:				
<i>Instruction:</i>				
Basic Programs	4,544,644	4,287,737	446,864	4,734,601
Added Needs	786,276	915,671	60,422	976,093
 <i>Support Services:</i>				
Pupil	376,866	433,071	(66,322)	366,749
Instructional Staff	267,389	225,058	99,560	324,618
General Administration	316,686	329,921	(26,817)	303,104
School Administration	414,404	546,036	(1,971)	544,065
Business	235,194	246,184	107,392	353,576
Operation & Maintenance	585,336	806,651	106,061	912,712
Pupil Transportation	401,028	417,625	16,121	433,746
Support Services - Central	126,427	114,947	41,598	156,545
Support Services - Athletic Activities	241,144	257,548	14,928	272,476
Welfare Activities	140	0	100	100
Total Expenditures	8,295,534	8,580,449	797,936	9,378,385
 Excess Expenditures over Revenues:	 444,429	 (176,152)	 147,882	 (28,270)
 Fund Balance Beginning July 1	 2,285,888	 2,730,317		 2,730,317
Fund Balance Ending June 30	2,730,317	2,554,165		2,702,047