

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
 WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE  
 2015-2016  
 June 22, 2015

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	870,408
State	4,516,891
Federal	53,780
Incoming Transfers and Other Transactions	<u>319,000</u>
<b>Total Revenues:</b>	<b><u>5,760,079</u></b>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	3,112,033
Added Needs	425,004
<i>Support Services:</i>	
Pupil	273,249
Instructional Staff	128,011
General Administration	259,391
School Administration	413,124
Business	99,104
Operation & Maintenance	503,204
Pupil Transportation	309,475
Support Services - Communication	4,503
Support Services - Staff Personnel Services	12,453
Support Services - Technology	45,575
Support Services - Athletic Activities	148,561
<i>Outgoing Transfers &amp; Other Transactions</i>	<u>15,992</u>
<b>Total Expenditures:</b>	<b><u>5,749,679</u></b>
 <b>Excess of Revenue over Expenditures:</b>	 <b>10,400</b>
 <b>Projected Fund Balance-July 1</b>	 <b>1,253,353</b>
<b>Projected Fund Balance-June 30</b>	<b>1,263,753</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	109,612
State	8,200
Federal	69,150
Incoming Transfer	15,992
<b>Total Revenues:</b>	<b><u>202,954</u></b>

**EXPENDITURES:**

Food Service	202,954
<b>Total Expenditures:</b>	<b><u>202,954</u></b>
 <b>Excess Revenue over Expenditures</b>	 <b>0</b>
 <b>Projected Fund Balance-July 1</b>	 <b>0</b>
<b>Projected Fund Balance-June 30</b>	<b>0</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL BOND DEBT RETIREMENT FUND of the Whiteford Agricultural School District for the fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	551,556
<b>Total Revenues:</b>	<b><u>551,556</u></b>

**EXPENDITURES:**

Fees	850
Principal	345,000
Interest	202,300
<b>Total Expenditures:</b>	<b><u>548,150</u></b>
 <b>Excess of Revenues over Expenditures</b>	 <b>3,406</b>
 <b>Projected Fund Balance-July 1</b>	 <b>167,303</b>
<b>Projected Fund Balance-June 30</b>	<b>170,709</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2015 - 2016 is as follows:

**REVENUES:**

Local	204,244
<b>Total Revenues:</b>	<u>204,244</u>

**EXPENDITURES:**

Operations & Maintenance	500
Facilities Improvements	205,000
<b>Total Expenditures:</b>	<u>205,500</u>

**Excess of Expenditures over Revenues** (1,256)

<b>Projected Fund Balance-July 1</b>	185,468
<b>Projected Fund Balance-June 30</b>	184,212

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2015.