

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE  
2019-2020  
June 10, 2019**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2019-2020; a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2019-2020 is as follows:

**REVENUES:**

Local	943,907
State	5,988,286
Federal	54,870
Incoming Transfers and Other Transactions	<u>452,527</u>
<b>Total Revenues:</b>	<b>7,439,590</b>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	3,780,405
Added Needs	898,078
<i>Support Services:</i>	
Pupil	339,873
Instructional Staff	232,471
General Administration	260,973
School Administration	497,882
Business	223,934
Operation & Maintenance	701,071
Pupil Transportation	391,364
Support Services - Central	122,982
Support Services - Athletic Activities	237,866
Facility Improvements	67,862
<i>Outgoing Transfers &amp; Other Transactions</i>	<u>0</u>
<b>Total Expenditures:</b>	<b>7,754,761</b>

**Excess of Expenditures over Revenue: (315,171)**

<b>Projected Fund Balance-July 1</b>	1,881,784
<b>Projected Fund Balance-June 30</b>	1,566,613

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2019-2020 is as follows:

**REVENUES:**

Local	126,969
State	9,953
Federal	97,429
Incoming Transfer	
<b>Total Revenues:</b>	<b><u>234,351</u></b>

**EXPENDITURES:**

Food Service	233,313
<b>Total Expenditures:</b>	<b><u>233,313</u></b>
<b>Excess Expenditures over Revenue</b>	<b>1,038</b>
<b>Projected Fund Balance-July 1</b>	51,897
<b>Projected Fund Balance-June 30</b>	52,935

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of the Whiteford Agricultural School District for the fiscal year 2019-2020 as follows:

**REVENUES:**

Local	213,324
State	3,500
<b>Total Revenues:</b>	<b><u>216,824</u></b>

**EXPENDITURES:**

Operations & Maintenance	750
Facilities Improvements	100,000
<b>Total Expenditures:</b>	<b><u>100,750</u></b>
<b>Excess of Expenditures over Revenue</b>	<b>116,074</b>
<b>Projected Fund Balance-July 1</b>	74,868
<b>Projected Fund Balance-June 30</b>	190,942

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Whiteford Agricultural School District for the fiscal year 2019-2020 as follows:

**REVENUES:**

Fund Modification (GF Transfer In)	25,000
<b>Total Revenues:</b>	<b><u>25,000</u></b>

**EXPENDITURES:**

Building Construction Services	25,000
<b>Total Expenditures:</b>	<b><u>25,000</u></b>

**Excess of Expenditures over Revenue** **0**

**Projected Fund Balance-July 1** 0  
**Projected Fund Balance-June 30** 0

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the STUDENT/SCHOOL ACTIVITY FUND of the Whiteford Agricultural School District for the fiscal year 2019-2020 as follows:

**REVENUES:**

Local	160,000
<b>Total Revenues:</b>	<b><u>160,000</u></b>

**EXPENDITURES:**

Support Service - Other	160,000
<b>Total Expenditures:</b>	<b><u>160,000</u></b>

**Excess of Expenditures over Revenue** **0**

**Projected Fund Balance-July 1** 0  
**Projected Fund Balance-June 30** 0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the Superintendent is hereby charge with general supervision of the execution of the budgets adopted by the board and shall perform her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 17.9709 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2019.