

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT  
2019-2020 BUDGET AMENDMENTS  
December 9, 2019**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2019-2020. BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of the Whiteford Agricultural School District for fiscal year 2019-2020 be amended as follows:

|  | <b>2018-2019</b>    |                      |               |                      |
|--|---------------------|----------------------|---------------|----------------------|
| <b>REVENUES:</b>                             | <b>Audited</b>      | <b>6/10/2019</b>     | <b>Change</b> | <b>12/5/2019</b>     |
| Local  | 1,004,908           | 943,907              | 0             | 943,907              |
| State  | 5,986,315           | 5,988,286            | 0             | 5,988,286            |
| Federal                                      | 69,680              | 54,870               | 0             | 54,870               |
| Incoming Transfers & Other Transactions      | 513,895             | 452,527              | 0             | 452,527              |
| <b>Total Revenues</b>                        | <b>7,574,798</b>    | <b>7,439,590</b>     | <b>0</b>      | <b>7,439,590</b>     |
| <br><b>EXPENDITURES:</b>                     |                     |                      |               |                      |
| <i>Instruction:</i>                          |                     |                      |               |                      |
| Basic Programs                               | 3,649,512           | 3,780,405            | 0             | 3,780,405            |
| Added Needs                                  | 671,078             | 898,078              | 0             | 898,078              |
| <br><i>Support Services:</i>                 |                     |                      |               |                      |
| Pupil  | 323,380             | 339,873              | 0             | 339,873              |
| Instructional Staff                          | 341,055             | 232,471              | 0             | 232,471              |
| General Administration                       | 322,946             | 260,973              | 0             | 260,973              |
| School Administration                        | 496,272             | 497,882              | 0             | 497,882              |
| Business                                     | 101,895             | 223,934              | 0             | 223,934              |
| Operation & Maintenance                      | 923,680             | 701,071              | 67,862        | 768,933              |
| Pupil Transportation                         | 374,362             | 391,364              | 0             | 391,364              |
| Support Services - Central                   | 156,377             | 122,982              | 0             | 122,982              |
| Support Services - Athletic Activities       | 209,438             | 237,866              | 0             | 237,866              |
| Welfare Activities                           | 833                 | 0                    | 0             | 0                    |
| Facilities Improvements                      | 47,974              | 67,862               | (67,862)      | 0                    |
| Outgoing Transfers & Other Transactions      | 18,560              | 0                    | 0             | 0                    |
| <b>Total Expenditures</b>                    | <b>7,637,362</b>    | <b>7,754,761</b>     | <b>0</b>      | <b>7,754,761</b>     |
| <br><b>Excess Revenue over Expenditures:</b> | <br><b>(62,564)</b> | <br><b>(315,171)</b> | <br><b>0</b>  | <br><b>(315,171)</b> |
| <br>Fund Balance Beginning July 1            | <br>2,239,637       | <br>1,881,784        |               | <br>2,177,073        |
| Fund Balance Ending June 30                  | 2,177,073           | 1,566,613            |               | 1,861,602            |

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriation in the SINKING FUND of the Whiteford Agricultural School District for 2019 - 2020 is as follows:

|  | <b>2018-2019</b>      |                         |                      |                         |
|--|-----------------------|-------------------------|----------------------|-------------------------|
| <b><u>REVENUES:</u></b>                  | <b><u>Audited</u></b> | <b><u>6/10/2019</u></b> | <b><u>Change</u></b> | <b><u>12/5/2019</u></b> |
| Local                                    | 212,301               | 213,324                 | 0                    | 213,324                 |
| State                                    | 3,931                 | 3,500                   | 0                    | 3,500                   |
| <b>Total Revenues:</b>                   | 216,232               | 216,824                 | 0                    | 216,824                 |
| <br>                                     |                       |                         |                      |                         |
| <b><u>EXPENDITURES:</u></b>              |                       |                         |                      |                         |
| Business                                 | 14                    | 0                       | 0                    | 0                       |
| Operations & Maintenance                 | 351                   | 750                     | 0                    | 750                     |
| Facilities Improvements                  | 235,088               | 100,000                 | 281,300              | 381,300                 |
| <b>Total Expenditures:</b>               | 235,453               | 100,750                 | 281,300              | 382,050                 |
| <br>                                     |                       |                         |                      |                         |
| <b>Excess Expenditures over Revenue:</b> | <b>(19,221)</b>       | <b>116,074</b>          | <b>(281,300)</b>     | <b>(165,226)</b>        |
| <br>                                     |                       |                         |                      |                         |
| Fund Balance Beginning July 1            | 192,682               | 74,868                  |                      | 173,461                 |
| Fund Balance Ending June 30              | 173,461               | 190,942                 |                      | 8,235                   |