

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE 2018-2019 June 4, 2018

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Whiteford Agricultural School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Whiteford Agricultural School District for fiscal year 2018-2019 is as follows:

REVENUES:

Local	896,028
State	5,619,732
Federal	58,860
Incoming Transfers and Other Transactions	436,450
Total Revenues:	7,011,070

EXPENDITURES:

Instruction:

Basic Programs	3,562,206
Added Needs	567,180

Support Services:

Pupil	345,475
Instructional Staff	307,802
General Administration	283,625
School Administration	480,664
Business	109,926
Operation & Maintenance	757,245
Pupil Transportation	378,626
Support Services - Central	95,813
Support Services - Athletic Activities	223,795

<i>Outgoing Transfers & Other Transactions</i>	0
Total Expenditures:	7,112,357

Excess of Expenditures over Revenue: (101,287)

Projected Fund Balance-July 1	1,981,932
Projected Fund Balance-June 30	1,880,645

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SCHOOL LUNCH FUND of the Whiteford Agricultural School District for fiscal year 2018-2019 is as follows:

REVENUES:

Local	119,847
State	8,600
Federal	86,961
Incoming Transfer	
Total Revenues:	<u>215,408</u>

EXPENDITURES:

Food Service	<u>217,224</u>
Total Expenditures:	<u>217,224</u>
Excess Expenditures over Revenue	(1,816)
Projected Fund Balance-July 1	16,162
Projected Fund Balance-June 30	14,346

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the Superintendent is hereby charge with general supervision of the execution of the budgets adopted by the board and shall perform her responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

The Whiteford Agricultural School District will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2018.