

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
WHITEFORD AGRICULTURAL SCHOOL DISTRICT of the COUNTIES OF LENAWE & MONROE  
2023-2024 BUDGET AMENDMENT  
November 30, 2023**

RESOLVED, that this resolution shall be the general appropriation of Whiteford Agricultural School District for the fiscal year 2023-2024; BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of the Whiteford Agricultural School District for fiscal year 2023-2024 be amended as follows:

| <b>REVENUES:</b>                                   | <b>2022-2023<br/>Audited</b> | <b>6/28/2023</b>  | <b>Change</b> | <b>11/30/2023</b> |
|--|------------------------------|-------------------|---------------|-------------------|
| Local  | 1,248,551                    | 1,227,038         | 35,949        | 1,262,987         |
| State  | 8,109,819                    | 7,799,356         | 0             | 7,799,356         |
| Federal  | 430,950                      | 357,942           | 0             | 357,942           |
| Incoming Transfers and Other Transactions          | 436,375                      | 497,855           | 0             | 497,855           |
| <b>Total Revenues:</b>                             | <b>10,225,695</b>            | <b>9,882,191</b>  | <b>35,949</b> | <b>9,918,140</b>  |
| <b>EXPENDITURES:</b>                               |                              |                   |               |                   |
| <i>Instruction:</i>                                |                              |                   |               |                   |
| Basic Programs                                     | 5,080,700                    | 5,134,559         | 0             | 5,134,559         |
| Added Needs  | 963,066                      | 979,042           | 0             | 979,042           |
| <i>Support Services:</i>                           |                              |                   |               |                   |
| Pupil  | 420,349                      | 428,357           | 0             | 428,357           |
| Instructional Staff                                | 268,010                      | 253,577           | 0             | 253,577           |
| General Administration                             | 355,333                      | 366,360           | 0             | 366,360           |
| School Administration                              | 680,417                      | 714,284           | 0             | 714,284           |
| Business Services                                  | 297,956                      | 272,613           | 0             | 272,613           |
| Operation & Maintenance                            | 1,127,347                    | 1,350,743         | 0             | 1,350,743         |
| Pupil Transportation                               | 377,964                      | 536,540           | 0             | 536,540           |
| Central Services                                   | 135,684                      | 183,726           | 0             | 183,726           |
| Athletic Activities                                | 324,166                      | 303,175           | 0             | 303,175           |
| Community Services                                 | 0                            | 0                 | 0             | -                 |
| Debt Service                                       | 99,465                       | 0                 | 0             | -                 |
| <i>Outgoing Transfers &amp; Other Transactions</i> | 19,200                       | 0                 | 0             | -                 |
| <b>Total Expenditures:</b>                         | <b>10,149,657</b>            | <b>10,522,976</b> | <b>0</b>      | <b>10,522,976</b> |
| <b>Excess of Revenues over Expenditures:</b>       | <b>76,038</b>                | <b>(640,785)</b>  | <b>35,949</b> | <b>(604,836)</b>  |
| <i>Other Financing Sources (Uses):</i>             |                              |                   |               |                   |
| Proceeds from sale of capital assets               | 0                            | 0                 | 0             | -                 |
| <b>Net Change in Fund Balances</b>                 | <b>76,038</b>                | <b>(640,785)</b>  | <b>35,949</b> | <b>(604,836)</b>  |
| <b>Projected Fund Balance-July 1</b>               | <b>3,255,786</b>             | <b>3,258,502</b>  |               | <b>3,331,824</b>  |
| <b>Projected Fund Balance-June 30</b>              | <b>3,331,824</b>             | <b>2,617,717</b>  |               | <b>2,726,988</b>  |

The Whiteford Agricultural School District will levy 18.0000 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.